

# Financial Highlights

Financial Summary	2019 Audited	2018 Audited	% Change
System Wide Sales	243,792,179	212,185,435	14.9%
Revenues	179,626,188	161,167,782	11.5%
Net Operating Income	6,501,142	9,258,969	-29.8%
Net Income	6,422,916	7,641,586	-15.9%
Net Income Attributable to Equity Holders of the Parent - with PFRS 16	6,432,434	8,212,610	-21.7%
Net Income Attributable to Equity Holders of the Parent - without PFRS 16	6,676,341	8,329,882	-19.9%
Earnings Per Share - Basic	5.887	7.555	-22.1%
Earnings Per Share - Diluted	5.820	7.443	-21.8%

Note: Amounts in Thousand Pesos except for Per Share Data

